

AGENDA

Northeastern Maryland Intergroup of Alcoholics Anonymous Intergroup Council Monthly Meeting

Date: October 28, 2025

Open with the Serenity Prayer & Roll Call (Introductions)

Chair Report: (Bruce)

Secretary Report: *September Minutes review w/ motion—(Jeff)*

Treasurer Report: *September Financials Review with motion (Jean)*

Office Coordinator Report: *(Dale)*

Standing & Ad Hoc Committee Reports--

--Finance (standing)—*Position Open*

--Answering Service (Standing)—*Carol S.*

--Institutions (Standing)—*Kyle L.*

--Technology (Standing)—*Steffani M. / Jeremy S.*

--Events (Ad Hoc)—*Allison H.*

--CPC/PI—*Position Open*

--Archives (Ad Hoc)—*Mark F.*

--Old Business—

--Intergroup Inventory questions from IGR's

--***Webpage activity (pending)***

--Recruitment for IGR, Officer and Committee Positions

--NEMDAA Intergroup Pamphlet --IGR Feedback

--New Business—Group Input & Suggestions

Adjourn with Lord's prayer and Responsibility Statement

"I am responsible, when anyone, anywhere, reaches out for help, I want the hand of AA always to be there, and for that I am responsible"

Northeastern Maryland Intergroup of Alcoholics Anonymous

Intergroup Council Monthly Meeting

Date: September 23, 2025

The chair called the meeting to order at 7:00 pm with the Serenity Prayer. The roll call followed.

Attendance: Total: 12

In-person:

Officers (2): Chair, Secretary (IGR Emmorton Group),

Intergroup Representatives (IGRs), Committee chairs, and members (4): IGR Gates of Insanity, IGR Rule 62, IGR Three Legacies, Archives Committee Chair (IGR Plug in the Jug)

On Zoom/phone:

Officers (1): Treasurer

IGRs, Committee chairs, and members (5): IGR Solution for Living, IGR Pursuit of Happiness, Institutions Committee Chair, Website/Technology Committee Chair, Office manager

Council chair report: The Chair reported that officers are meeting monthly to review how we're doing and to address problems before they come up. Changes to the office schedule seem to be going well. We had a lot of activity at the office this week. Overall things are going well.

Secretary's report: The secretary presented the August minutes and asked for amendments/corrections. There was a motion to accept as presented and a second. August minutes accepted unanimously.

Treasurer's report: The treasurer presented a summary of the council's financial reports as of August 31, 2025:

Account balances are:

- Operating Account: \$3,033.30
- Prudent Reserve Account: \$23,812.27

Revenue:

- Group Contributions thru August is \$17,732.09
- Individual Contributions & Birthday Plan thru August is \$1,233.00
- Institutions Contributions \$733.10
- Office Events total \$13,679.00
- Literature & Medallion Sales total \$10,303.57
- Interest income totals \$6.53

Total Revenue is \$43,680.76 which is 66% of our budgeted revenue for 2025.

Expenses:

Through August, we have paid out a total of \$47,759.94 which is 73% of our budgeted expenses this year.

The treasurer answered a question from the IGRs:

Q: What is a prudent reserve account?

A: Money set aside in case of emergency and our account covers 12 months of expenses.

Q: What are Institutions contributions? Are they the can I see at some meetings?

A: Money from the can sent into the office, or otherwise sent in and specified as for Institutions, is added to the Institutions account.

Q: Where does revenue versus expenditures put us for the year?

A: For revenue we're right on target. August expenses are a little higher because we paid several full-year expenses such as tax preparation and web hosting.

There was a motion to accept the report as presented and a second. The treasurer's report was accepted unanimously.

Office manager report: There is not a lot to report. We have picked up jewelry items for gifts because people have asked for them: metal and plastic medallion holders. We also added Grapevine greeting cards and they've been selling.

The Council Chair reported that our September numbers are up, averaging almost 5 visits per day.

Standing and ad hock committee reports

Finance (standing): (position open)

Answering service (standing): The committee chair was unable to attend but provided a report via email:

The chair had to cover an entire week for a group that was unavailable. Circumstances prevented the committee chair from finding an alternate group to cover the time.

Statistics for the call period of midnight, 8/26/25, to 11:00 pm, 9/22/25, which is 28 days total:
Total calls = 146. Incoming 76 / Outgoing 52 / 9 Missed — most (5) during office hours and the other 4 during answering service time.

The average is 5.2 calls per day. Fridays had 50, Tuesdays 22, Thursdays 21, Sundays 14, Wednesdays 13, and Mondays and Saturdays both had 12.

The council chair shared that we're averaging 2–3 calls a day, which is good.

Institutions (standing): The chair reported we that Sunday Reflections wants to contribute \$100 to the Institutions fund.

Treasurer advised, that if paying by check, they can write "for Institutions" on memo line, or if the payment is via PayPal, they can follow up with an email to the office noting that the contribution is for Institutions.

The committee chair wants to get more literature in stock for Institutions to avoid the lag time when ordering as needed. Interested in stocking up soft cover Big Books, *Inmate to Inmate*, and three pamphlets. Chair will coordinate with the office manager.

Website/technology (standing): The chair stated no updates to report. Over the last month the chair hasn't had time to dedicate to the website statistics or reviewing the website-specific questionnaire responses.

Events (ad hoc): Committee chair is unable to attend the meeting. The secretary reported that the events calendar originally sent with the meeting packet requires a change as of September 22: The sober hike scheduled for October is canceled at this time.

A question arose from the IGRs:

Q: Are the RHPS tickets available?

A: Per the Website/Technology committee chair, believe the Events committee plans to have tickets ready to go October 1.

What	When	Where	Cost
Rehearsals - RHPS	Mondays - 6-7pm	Grove Church, Aberdeen	Free
Rocky Horror *	Sat – Oct 25 th , 7pm	Grove Church, Aberdeen	\$20
Rock N Bowl *	Fri – Nov 14th, 7-9:30pm	Harford Lanes, Aberdeen	\$20
NFL Watch Party *	Sun – Dec 14th, 1-4:30pm	American Legion, Aberdeen	\$15
Rock N Bowl *	Fri – Mar TBD, 7-9:30pm	Harford Lanes, Aberdeen	\$20
Bingo *	Sat - Feb 14th, 7-10pm	Level Hall Firehouse, HdG	\$25
Annual Breakfast *	Sun - April 26th, 8-12 am	Level Hall Firehouse, HdG	\$20

TBD = To be determined

* Requires ticket purchase

Updated: 22 Sept 2025

CPC/PI: (position open)

Archives (ad hoc): The committee chair has been in the office working on content and fixing up the display cases. Still working to get group histories.

Old Business

Intergroup inventory questions from IGR's – Officers believe we've gleaned what we can from the survey. Website/Technology committee chair is still going through them as stated earlier. Asking the IGRs if they have any specific input or input from their groups.

Recruitment for officer and committee positions – IGR rule 62 did bring this up to the group conscience and shared details available. The response from group members was underwhelming.

Office manager has someone they can talk to about it, possibly.

November gratitude can – The council chair shared that the idea here is an old tradition of passing the basket for the meeting needs and then either passing around again or having an actual "gratitude can" to collect additional contributions for the service structure. Those gratitude contributions go directly to the AA service entities, including Intergroup. It would be up to the group to determine which entities they contribute to.

Intergroup pamphlet distribution and future feedback – The pamphlet explains Intergroup. We'd like the IGRs to look over the pamphlet text and provide edits before we start passing things out.

One immediate suggestion given is to add "About" to the cover of the pamphlet.

The secretary noted they can provide a Word copy if desired.

The timeline for feedback is to have information/feedback by next month's Intergroup Council meeting. When we have the feedback and IGR approval, we will move forward with the pamphlet. However, if any IGR asks for another month, we can go month by month as needed.

Group or meeting insurance – Archives chair asked about the insurance coverage brought forward by North East Friday Night group. The chair is aware of some persons who are interested.

The Council chair noted that, with information from the subcommittee and a recent Intergroup Liaison Committee (IGLC) meeting with other intergroup entities, the answer is that the Intergroup cannot offer coverage for groups. Individual groups have to purchase their own policies.

An IGR shared experience of a church in Bel Air that is requiring new, incoming groups to have such policies. Council chair stated that the sharing at IGLC was that all the intergroup areas are experiencing the same thing.

Circling back to this from new business, the office manager noted that groups would be responsible for a rider on the church's policy as well as the rent was just too much.

New Business: Group Input & Suggestions

The Archives committee chair shared that Elkton Beginners is going to change from being a meeting to a group—filing with GSO for its group number. Into Action Big Book Study Group, in Elkton on Mondays, is doing the same.

Meeting adjourned at 7:46 pm and closed with the Responsibility Statement followed by the Lord's Prayer.

NEMDAA Treasurer's Report – September 30, 2025

Account balances are:

Operating Account: \$1,905.30

PayPal: \$490.05

Prudent Reserve Account: \$23,812.87

Revenue:

Group Contributions thru September is \$20,303.49

Individual Contributions & Birthday Plan thru September is \$1,289.00

Institutions Contributions \$733.10

Office Events total \$13,759.00

Literature & Medallion Sales total \$12,257.62

Interest income totals \$7.13

Total Revenue is \$48,342.21 which is 74% of our budgeted revenue for 2025.

Expenses:

Through September, we have paid out a total of \$52,693.04 which is 80% of our budgeted expenses this year.

Thank you for allowing me to serve.

Respectfully submitted,

Jean B

Treasurer

NE Maryland Intergroup

Northeastern MD Intergroup

Balance Sheet

As of September 30, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking	1,905.30
PayPal	490.05
Savings	23,812.87
Total Bank Accounts	\$26,208.22
Other Current Assets	
Cash on Hand	70.00
Inventory Asset	0.00
Payments to deposit	136.20
Total Other Current Assets	\$206.20
Total Current Assets	\$26,414.42
Fixed Assets	
Office Equipment	3,609.50
Accum. Depn Office Equip	-3,295.00
Total Office Equipment	314.50
Total Fixed Assets	\$314.50
TOTAL ASSETS	\$26,728.92
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Institution Committee Literature	0.00
Total Other Current Liabilities	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening balance equity	0.00
Opening Fund Balance	28,073.25
Retained Earnings	2,999.37
Net Revenue	-4,343.70
Total Equity	\$26,728.92
TOTAL LIABILITIES AND EQUITY	\$26,728.92

Northeastern MD Intergroup

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - September, 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
Revenue				
Activities Income				
Bingo Income	6,660.00	7,000.00	340.00	95.14 %
Fall Event	2,033.00	3,200.00	1,167.00	63.53 %
Spring Breakfast	3,639.00	5,000.00	1,361.00	72.78 %
Ways & Means Events	1,427.00	2,500.00	1,073.00	57.08 %
Total Activities Income	13,759.00	17,700.00	3,941.00	77.73 %
Contributions				
Group	20,303.49	30,000.00	9,696.51	67.68 %
Individual	1,197.00	4,500.00	3,303.00	26.60 %
Institutions	733.10		-733.10	
Other/Birthday Plan	92.00	500.00	408.00	18.40 %
Total Contributions	22,325.59	35,000.00	12,674.41	63.79 %
Literature Sales	8,941.62	11,000.00	2,058.38	81.29 %
Medallion Sales	3,316.00	2,000.00	-1,316.00	165.80 %
Services	0.00		0.00	
Total Revenue	\$48,342.21	\$65,700.00	\$17,357.79	73.58 %
GROSS PROFIT	\$48,342.21	\$65,700.00	\$17,357.79	73.58 %
Expenditures				
Accounting Fees	640.00	650.00	10.00	98.46 %
Activities Expenses				
Bingo - Expenses	1,447.74	2,000.00	552.26	72.39 %
Fall Event	1,803.90	1,500.00	-303.90	120.26 %
Spring Breakfast	3,363.70	3,400.00	36.30	98.93 %
Ways and Means	3,218.15	2,950.00	-268.15	109.09 %
Total Activities Expenses	9,833.49	9,850.00	16.51	99.83 %
Bank Charges				
Bank Fees		20.00	20.00	
Paypal Fees	352.81	500.00	147.19	70.56 %
Total Bank Charges	352.81	520.00	167.19	67.85 %
Committee Expenses				
CPC/PI		100.00	100.00	
Institution Committee	0.00	450.00	450.00	0.00 %
Total Committee Expenses	0.00	550.00	550.00	0.00 %
Insurance	886.00	875.00	-11.00	101.26 %
Literature Purchases	8,641.49	11,000.00	2,358.51	78.56 %
Medallion Purchases	2,933.72	2,000.00	-933.72	146.69 %
Office expenses				
Office Supplies	668.28	1,000.00	331.72	66.83 %
Postage	151.00	100.00	-51.00	151.00 %
Software Subscription	424.39	500.00	75.61	84.88 %
Website hosting fees	306.66	400.00	93.34	76.67 %

Northeastern MD Intergroup

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - September, 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
Total Office expenses	1,550.33	2,000.00	449.67	77.52 %
Rent or Lease	6,250.00	7,500.00	1,250.00	83.33 %
Utilities				
Gas & Electric	1,056.00	1,032.00	-24.00	102.33 %
Telephone/Internet	1,373.56	1,700.00	326.44	80.80 %
Total Utilities	2,429.56	2,732.00	302.44	88.93 %
Wages				
Payroll	16,271.50	24,000.00	7,728.50	67.80 %
Payroll Services	1,623.75	2,000.00	376.25	81.19 %
Payroll Taxes	1,280.39	2,000.00	719.61	64.02 %
Total Wages	19,175.64	28,000.00	8,824.36	68.48 %
Total Expenditures	\$52,693.04	\$65,677.00	\$12,983.96	80.23 %
NET OPERATING REVENUE	\$ -4,350.83	\$23.00	\$4,373.83	-18,916.65 %
Other Revenue				
Interest Earned	7.13		-7.13	
Total Other Revenue	\$7.13	\$0.00	\$ -7.13	0.00%
NET OTHER REVENUE	\$7.13	\$0.00	\$ -7.13	0.00%
NET REVENUE	\$ -4,343.70	\$23.00	\$4,366.70	-18,885.65 %

Northeastern MD Intergroup

Statement of Activity

January - September, 2025

	Sep 2025	YTD Total
Revenue		
Activities Income		0.00
Bingo Income		6,660.00
Fall Event		2,033.00
Spring Breakfast		3,639.00
Ways & Means Events	80.00	1,427.00
Total Activities Income	\$ 80.00	\$ 13,759.00
Contributions		0.00
Group	2,571.40	20,303.49
Individual	56.00	1,197.00
Institutions		733.10
Other/Birthday Plan		92.00
Total Contributions	\$ 2,627.40	\$ 22,325.59
Literature Sales	1,610.05	8,941.62
Medallion Sales	344.00	3,316.00
Services	0.00	0.00
Total Revenue	\$ 4,661.45	\$ 48,342.21
Gross Profit	\$ 4,661.45	\$ 48,342.21
Expenditures		
Accounting Fees		640.00
Activities Expenses		0.00
Bingo - Expenses		1,447.74
Fall Event		1,803.90
Spring Breakfast		3,363.70
Ways and Means		3,218.15
Total Activities Expenses	\$ 0.00	\$ 9,833.49
Bank Charges		0.00
Paypal Fees	31.31	352.81
Total Bank Charges	\$ 31.31	\$ 352.81
Committee Expenses		0.00
Institution Committee		0.00
Total Committee Expenses	\$ 0.00	\$ 0.00
Insurance		886.00
Literature Purchases	1,678.62	8,641.49
Medallion Purchases	464.33	2,933.72
Office expenses		0.00
Office Supplies	6.92	668.28
Postage	78.00	151.00
Software Subscription		424.39
Website hosting fees	30.84	306.66
Total Office expenses	\$ 115.76	\$ 1,550.33

Northeastern MD Intergroup
Statement of Activity
January - September, 2025

	Sep 2025	YTD Total
Rent or Lease	625.00	6,250.00
Utilities		0.00
Gas & Electric	153.00	1,056.00
Telephone/Internet	153.32	1,373.56
Total Utilities	\$ 306.32	\$ 2,429.56
Wages		0.00
Payroll	1,686.75	16,271.50
Payroll Services	165.38	1,623.75
Payroll Taxes	129.63	1,280.39
Total Wages	\$ 1,981.76	\$ 19,175.64
Total Expenditures	\$ 5,203.10	\$ 52,693.04
Net Operating Revenue	-\$ 541.65	-\$ 4,350.83
Other Revenue		
Interest Earned	0.60	7.13
Total Other Revenue	\$ 0.60	\$ 7.13
Net Other Revenue	\$ 0.60	\$ 7.13
Net Revenue	-\$ 541.05	-\$ 4,343.70

Northeastern MD Intergroup

Group Contributions

January - September, 2025

	<u>Total</u>
Acceptance	108.00
Any Lengths	178.00
Attraction Rather than Promotion	300.00
Back To Basics	160.65
Bel Air Big Book	281.00
Bel Air Friday	270.00
Bel Air Wednesday	18.00
Bel Air Women's Group	307.20
Bel Air Womens Big Book	982.44
Better with Age	158.00
Beware Of The 4 Horseman	135.00
By the Book	631.50
Came to Believe	150.00
Celebrate Sobriety	75.00
Chesapeake City Monday Night	250.00
Daily Reflections	384.00
Early Bird 12 In 12	20.00
Edgewood Beginners	100.00
Emmorton Group	20.00
Emotional Sobriety	288.00
Fallston Early Saturday Group	500.00
First Light Group Elkton	1,711.20
Forest Hill Friday Night	245.00
Freedom Group	50.00
Fundamentally All Is Well	135.00
Good News	431.00
Good Orderly Direction	200.00
Happy Hour	1,200.00
Joppa Twelve Step	450.00
Just for Today	107.92
Just for Us Guys	160.00
Kingsville Wednesday Night #106335	251.00
Living the Steps	100.00
Lunch Bunch # 717880	400.00
Mann House Noon	306.00
Monday 12 Step Recovery	50.00
New Beginnings	350.00
New Life - Elkton	200.00
New Life Aberdeen	424.00
Newcomer Mens Big Book	770.00
North East 12 & 12	100.00
North East Big Book Group	712.00
North East Early Bird	250.00
North East Friday Group	250.00

Northeastern MD Intergroup
Group Contributions
January - September, 2025

	Total
Pursuit of Happiness	20.00
Recovering Spirit Group	500.00
Right Road 12 & 12	362.00
Rising Sun Big Book	10.00
Rising Sun Group	212.00
Rule 62	214.58
Search For Serenity	250.00
Sisters of Sobriety	400.00
Solution For Living	187.00
SOS	600.00
Spirit Of Life	150.00
Stay Stopped	160.00
Sunlight of the Spirit Thursday	50.00
SWAN Group	180.00
The Morning Group	465.00
The Young & the Restless	400.00
There is a Solution	100.00
THINK Group	586.00
Third Tradition	504.00
Three Legacies Group	18.00
Twelve Step Group	50.00
Wednesday Beginners	75.00
Wednesday Night 12 Step	340.00
Women for Sobriety	300.00
TOTAL	\$ 20,303.49

FELLOWSHIP EVENTS

What	When	Where	Cost
Rehearsals - RHPS	Mondays: 6-7pm	Grove Church, Aberdeen	Free
Rocky Horror Puppet Show *	Fri – Oct 24 th , 7pm Sat – Oct 25 th , 2 & 7pm	Grove Church, Aberdeen	\$20
Rock N Bowl *	Fri – Nov 14th, 7-9:30pm	Harford Lanes, Aberdeen	\$20
NFL Watch Party *	Sun – Dec 14th, 1-4:30pm	American Legion, Aberdeen	\$15
Bingo *	Sat - Feb 14th, 7-10pm	Level Hall Firehouse, HdG	\$25
Rock N Bowl *	Fri – Mar TBD, 7-9:30pm	Harford Lanes, Aberdeen	\$20
Spring Breakfast *	Sun - April 26th, 8-12 am	Level Hall Firehouse, HdG	\$20

TBD = To be determined

* Requires ticket purchase

Updated: 4 Oct 2025