

## **AGENDA**

### ***Northeastern Maryland Intergroup of Alcoholics Anonymous Intergroup Council Monthly Meeting***

**Date: April 28, 2026**

**Open with the Serenity Prayer & Roll Call (Introductions)**

**Chair Report:** (Bruce)

**Secretary Report:** *March minutes review w/ motion (Jeff)*

**Treasurer Report:** *March financials review with motion (Jean)*

**Office Coordinator Report:** *(Dale)*

#### **Standing & Ad Hoc Committee Reports**

--Finance (standing)—*Position Open*

--Answering Service (Standing)—*Carol S.*

--Institutions (Standing)—*Kyle L.*

--Technology (Standing)—*Steffani M. / Jeremy S.*

--Events (Ad Hoc)—*Allison H.*

--CPC/PI --*Position Open*

--Archives (Ad Hoc)—*Mark F.*

#### **--Old Business—**

--Upcoming Officer elections

#### **--New Business—**

--Group Input & Suggestions

#### **Adjourn with Lord's prayer and Responsibility Statement**

"I am responsible, when anyone, anywhere, reaches out for help, I want the hand of AA always to be there, and for that I am responsible"

## Northeastern Maryland Intergroup of Alcoholics Anonymous

### Intergroup Council Monthly Meeting

**Date:** March 24, 2026

The chair called the meeting to order at 7:01 pm with the Serenity Prayer. The roll call followed.

**Attendance: Total:** 19

***In-person:***

**Officers (3):** Council Chair (representing Three Legacies Group), Secretary (IGR Emmorton Group), Treasurer

**IGRs, Committee chairs, and members (5):** IGR Celebrate Sobriety Fallston Speakers Meeting, IGR Gates of Insanity, IGR North East Big Book, IGR Three Legacies, Visitor

***On Zoom/phone:***

**Officers (0):** Treasurer

**IGRs, Committee chairs, and members (11):** IGR Good News Group, IGR Happy Hour, IGR North East 12 & 12, IGR Pursuit of Happiness, IGR Rule 62 Group, IGR Solution for Living, IGR Sunday Reflections, Answering Service Committee chair (Alt IGR Sunday reflections), Events Committee chair, Institutions Committee chair, Intergroup office coordinator

**Council chair report:** Not much to report. The treasurer completed and submitted taxes, which we submit annually. What we'll be focusing on later in the meeting and for the next several months is participation as the officers rotate out.

**Secretary's report:** The secretary presented the February 2026 minutes and asked for amendments/corrections. No amendments requested. There was a motion to accept. February minutes accepted unanimously.

**Treasurer's report:** The treasurer presented a summary of the council's financial reports as of February 28, 2026:

*Account balances are:*

- Operating Account: \$9,168.52
- PayPal Account: \$62.80
- Prudent Reserve Account: \$23,813.47

*Revenue:*

- Group Contributions thru February is \$ 3,558.60
- Individual Contributions & Birthday Plan is \$613.37
- Office Events total \$ 8,741.00
- Literature & Medallion Sales total \$ 2,347.30
- Interest income totals \$0

Total Revenue is \$15,260.27 which is 25% of our budgeted revenue for 2026.

*Expenses:*

Through February, we have paid out a total of \$ 9,932.14 which is 16% of our budgeted expenses this year.

There was a motion to accept the report as presented and a second. The treasurer's report was accepted unanimously.

**Office manager report:** Inventory coming up at the end of the month. There is a new meeting, A Quarter Past, that got deleted. It is starting at the Mann House.

The Council chair noted that the office manager is back on full schedule. We have been getting tracking back and seeing higher rates of an average 4 people per day.

Q: Will you be needing help with the inventory?

A: Not opposed to any volunteers. Parameters are getting to the end of the month and having time to do it. It is done during regular working hours.

Mar 31 is a Tuesday. IGR North East Big Book will be there.

**Standing and ad hock committee reports**

**Finance (standing):** (position open)

**Answering service (standing):** The committee chair that the good news is everyone is still in for now. Living Sober was having trouble getting home group members to participate.

From Feb 23 to Mar 22 2026:

- 182 calls total
- 5 missed
  - 5 on answering service time
  - 0 on office time
- 102 incoming calls
- 75 outgoing calls

It was brought to the chair's attention from someone in the fellowship that the voice-mail reply was asking for odd information. The chair contacted the office volunteer who admins our Comcast Business site. Someone had been in there messing with settings.

**Institutions (standing):** Still looking for one person for Brantwood, but one of the people was unable to fulfill the role. So still need 1 woman to fulfill the institution in Elkton. Chatted with a member of the fellowship who wondered why we weren't going into assisted living, senior centers, and facilities like that.

Q: What capacity does AA have for reaching out to schools? And what about going into the homeless shelter?

A: We had been in the homeless shelter in Belcamp and space issues fizzled out. Schools fall under Public Information.

The assisted living and senior living are possible and we something we could look into. IGR Gates of Insanity volunteered to assist w/institutions.

Events will put a bulletin announcement back in for the Elkton facility need.

**Website/technology (standing):** The committee chair was unable to attend. No report.

**Events (ad hoc):** The committee chair shared about rock and bowl turnout about 19 people. Will do it again in 3 months as we're doing it quarterly. Breakfast tickets are on sale. The next activity after that is the picnic June 6 at Deer Creek. Will start planning meetings six weeks out but will need help to get the picnic off the ground. The meeting visitor will talk to committee chair about helping if possible.

IGR Gates of Insanity noted they have a sponsee who is interested in helping. Will let the sponsee know how to contact the committee chair.

Events calendar:

What	When	Where	Cost
D30 - "The Home Group" Workshop	Sat – Mar 28th, 9-10:30am	Grove Presbyterian Church, Aberdeen	Free
Spring Breakfast *	Sun - April 26th, 8-12 am	Level Hall Firehouse, HdG	\$20
Low Budget Picnic	Sat - June 6, 11-3pm	Deer Creek Picnic Area, Hdg	Free
Rock N Bowl *	Sat – July TBD, 7-9:30pm	Harford Lanes, Aberdeen	\$20
Fall Breakfast *	Sun - Oct 17th, 8-12 am	Level Hall Firehouse, HdG	\$20

TBD = To be determined

\*Requires ticket purchase

Updated: 8 Feb 2025

**CPC/PI:** (position open)

**Archives (ad hoc):** Committee chair unable to attend. No report.

**Old Business**

**Webpage activity (pending)** Undiscussed. Website/Technology Committee chair unable to attend meeting.

**New Business**

**Upcoming officer elections.** Have printed out job descriptions. The elections are coming and have need to fill the rotating positions. The Council chair noted the two-year rotation of officer positions is coming up and we'll be talking about it over the next few months. Shared on the last rotation difficulties. Asked that all the IGRs share information with the fellowship and anyone interested.

Secretary noted that the job description doc will be sent out to the distribution list.

Q: What are the time requirements?

A: The officer positions are 2-year rotations and 3 year sobriety required. Committee chairperson requirement is 1 year sobriety but can stay on committees as long as available.

The Council chair expressed that officers will remain as a transition and are there to fully support whoever comes in for as long as needed.

Treasurer requires sending hours to the payroll service and .... The rest is done through quickbooks without needing to manually do the numbers.

There was a motion to close, seconded, and no opposition.

Meeting adjourned at 7:36 pm and closed with the Responsibility Statement followed by the Lord's Prayer.

NEMDAA Treasurer's Report – March 31, 2026

Account balances are:

Operating Account: \$9,483.32

PayPal Account: \$194.95

Prudent Reserve Account: \$23,814.06

Revenue:

Group Contributions thru March is \$ 5,387.58

Individual Contributions & Birthday Plan is \$654.37

Office Events total \$11,941.00

Literature & Medallion Sales total \$ 3,950.67

Interest income totals \$.59

Total Revenue is \$21,933.62 which is 36% of our budgeted revenue for 2026.

Expenses:

Through March, we have paid out a total of \$15,275.04 which is 25% of our budgeted expenses this year.

Thank you for allowing me to serve  
Respectfully submitted,

Jean B  
Treasurer  
NE Maryland Intergroup.

# Northeastern MD Intergroup

## Balance Sheet

As of March 31, 2026

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
Checking	9,483.32
PayPal	194.95
Savings	23,814.06
<b>Total Bank Accounts</b>	<b>\$33,492.33</b>
Other Current Assets	
Cash on Hand	70.00
Inventory Asset	0.00
Payments to deposit	940.00
<b>Total Other Current Assets</b>	<b>\$1,010.00</b>
<b>Total Current Assets</b>	<b>\$34,502.33</b>
Fixed Assets	
Office Equipment	3,609.50
Accum. Depn Office Equip	-3,295.00
<b>Total Office Equipment</b>	<b>314.50</b>
<b>Total Fixed Assets</b>	<b>\$314.50</b>
<b>TOTAL ASSETS</b>	<b>\$34,816.83</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Institution Committee Literature	0.00
<b>Total Other Current Liabilities</b>	<b>\$0.00</b>
<b>Total Current Liabilities</b>	<b>\$0.00</b>
<b>Total Liabilities</b>	<b>\$0.00</b>
Equity	
Opening balance equity	0.00
Opening Fund Balance	28,073.25
Retained Earnings	84.41
Net Revenue	6,659.17
<b>Total Equity</b>	<b>\$34,816.83</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$34,816.83</b>

# Northeastern MD Intergroup

## Budget vs. Actuals: Budget\_FY26\_P&L - FY26 P&L

January - March, 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
<b>Revenue</b>				
Activities Income				
Bingo Income	8,699.00	7,000.00	(1,699.00)	124.27 %
Fall Event		4,375.00	4,375.00	
Spring Breakfast	2,860.00	4,375.00	1,515.00	65.37 %
Ways & Means Events	382.00		(382.00)	
<b>Total Activities Income</b>	<b>11,941.00</b>	<b>15,750.00</b>	<b>3,809.00</b>	<b>75.82 %</b>
<b>Contributions</b>				
Group	5,387.58	27,000.00	21,612.42	19.95 %
Individual	503.87	1,500.00	996.13	33.59 %
Institutions	0.50	500.00	499.50	0.10 %
Other/Birthday Plan	150.00	300.00	150.00	50.00 %
<b>Total Contributions</b>	<b>6,041.95</b>	<b>29,300.00</b>	<b>23,258.05</b>	<b>20.62 %</b>
<b>Sales</b>				
Literature Sales	2,990.67	11,000.00	8,009.33	27.19 %
Medallion Sales	960.00	4,500.00	3,540.00	21.33 %
<b>Total Sales</b>	<b>3,950.67</b>	<b>15,500.00</b>	<b>11,549.33</b>	<b>25.49 %</b>
<b>Total Revenue</b>	<b>\$21,933.62</b>	<b>\$60,550.00</b>	<b>\$38,616.38</b>	<b>36.22 %</b>
<b>GROSS PROFIT</b>	<b>\$21,933.62</b>	<b>\$60,550.00</b>	<b>\$38,616.38</b>	<b>36.22 %</b>
<b>Expenditures</b>				
Accounting Fees	655.00	700.00	45.00	93.57 %
<b>Activities Expenses</b>				
Bingo - Expenses	1,543.35	2,500.00	956.65	61.73 %
Fall Event	153.00	3,850.00	3,697.00	3.97 %
Fall Picnic	13.70		(13.70)	
Spring Breakfast	556.20	3,850.00	3,293.80	14.45 %
Ways and Means	352.84	800.00	447.16	44.11 %
<b>Total Activities Expenses</b>	<b>2,619.09</b>	<b>11,000.00</b>	<b>8,380.91</b>	<b>23.81 %</b>
<b>Bank Charges</b>				
Paypal Fees	79.15	500.00	420.85	15.83 %
<b>Total Bank Charges</b>	<b>79.15</b>	<b>500.00</b>	<b>420.85</b>	<b>15.83 %</b>
<b>Committee Expenses</b>				
Archive Committee		350.00	350.00	
Institution Committee		450.00	450.00	
<b>Total Committee Expenses</b>		<b>800.00</b>	<b>800.00</b>	
Insurance		916.00	916.00	
Literature Purchases	3,480.47	11,000.00	7,519.53	31.64 %
Medallion Purchases	878.67	4,500.00	3,621.33	19.53 %
<b>Office expenses</b>				
Office Supplies	68.88	900.00	831.12	7.65 %
Postage	78.00	200.00	122.00	39.00 %
Software Subscription		550.00	550.00	

# Northeastern MD Intergroup

## Budget vs. Actuals: Budget\_FY26\_P&L - FY26 P&L

January - March, 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
Website hosting fees	97.48	400.00	302.52	24.37 %
<b>Total Office expenses</b>	<b>244.36</b>	<b>2,050.00</b>	<b>1,805.64</b>	<b>11.92 %</b>
Rent or Lease	1,925.00	7,775.00	5,850.00	24.76 %
Utilities				
Gas & Electric	366.00	1,836.00	1,470.00	19.93 %
Telephone/Internet	509.64	1,700.00	1,190.36	29.98 %
<b>Total Utilities</b>	<b>875.64</b>	<b>3,536.00</b>	<b>2,660.36</b>	<b>24.76 %</b>
Wages				
Payroll	3,551.50	15,500.00	11,948.50	22.91 %
Payroll Services	683.77	2,050.00	1,366.23	33.35 %
Payroll Taxes	282.39	1,175.00	892.61	24.03 %
<b>Total Wages</b>	<b>4,517.66</b>	<b>18,725.00</b>	<b>14,207.34</b>	<b>24.13 %</b>
<b>Total Expenditures</b>	<b>\$15,275.04</b>	<b>\$61,502.00</b>	<b>\$46,226.96</b>	<b>24.84 %</b>
NET OPERATING REVENUE	<b>\$6,658.58</b>	<b>\$ (952.00)</b>	<b>\$ (7,610.58)</b>	<b>(699.43 %)</b>
Other Revenue				
Interest Earned	0.59		(0.59)	
<b>Total Other Revenue</b>	<b>\$0.59</b>	<b>\$0.00</b>	<b>\$ (0.59)</b>	<b>0.00%</b>
NET OTHER REVENUE	<b>\$0.59</b>	<b>\$0.00</b>	<b>\$ (0.59)</b>	<b>0.00%</b>
NET REVENUE	<b>\$6,659.17</b>	<b>\$ (952.00)</b>	<b>\$ (7,611.17)</b>	<b>(699.49 %)</b>

**Northeastern MD Intergroup**  
**Statement of Activity**  
January - March, 2026

	<u>Mar 2026</u>	<u>Total</u>
<b>Revenue</b>		
Activities Income		0.00
Bingo Income		8,699.00
Spring Breakfast	2,840.00	2,860.00
Ways & Means Events	360.00	382.00
<b>Total Activities Income</b>	<b>\$ 3,200.00</b>	<b>\$ 11,941.00</b>
<b>Contributions</b>		
Group	1,828.98	5,387.58
Individual	41.00	503.87
Institutions		0.50
Other/Birthday Plan		150.00
<b>Total Contributions</b>	<b>\$ 1,869.98</b>	<b>\$ 6,041.95</b>
<b>Sales</b>		
Literature Sales	1,246.37	2,990.67
Medallion Sales	357.00	960.00
<b>Total Sales</b>	<b>\$ 1,603.37</b>	<b>\$ 3,950.67</b>
<b>Total Revenue</b>	<b>\$ 6,673.35</b>	<b>\$ 21,933.62</b>
<b>Gross Profit</b>	<b>\$ 6,673.35</b>	<b>\$ 21,933.62</b>
<b>Expenditures</b>		
Accounting Fees	655.00	655.00
<b>Activities Expenses</b>		
Bingo - Expenses		1,543.35
Fall Event		153.00
Fall Picnic	13.70	13.70
Spring Breakfast	500.00	556.20
Ways and Means	352.84	352.84
<b>Total Activities Expenses</b>	<b>\$ 866.54</b>	<b>\$ 2,619.09</b>
<b>Bank Charges</b>		
Paypal Fees	36.39	79.15
<b>Total Bank Charges</b>	<b>\$ 36.39</b>	<b>\$ 79.15</b>
Literature Purchases	1,177.02	3,480.47
Medallion Purchases		878.67
<b>Office expenses</b>		
Office Supplies		68.88
Postage	78.00	78.00
Website hosting fees	28.72	97.48
<b>Total Office expenses</b>	<b>\$ 106.72</b>	<b>\$ 244.36</b>
Rent or Lease	675.00	1,925.00
<b>Utilities</b>		
Gas & Electric	122.00	366.00
Telephone/Internet	169.86	509.64

**Northeastern MD Intergroup**  
**Statement of Activity**  
 January - March, 2026

	<u>Mar 2026</u>	<u>Total</u>
<b>Total Utilities</b>	<b>\$ 291.86</b>	<b>\$ 875.64</b>
<b>Wages</b>		0.00
<b>Payroll</b>	1,270.75	3,551.50
<b>Payroll Services</b>	162.58	683.77
<b>Payroll Taxes</b>	101.04	282.39
<b>Total Wages</b>	<b>\$ 1,534.37</b>	<b>\$ 4,517.66</b>
<b>Total Expenditures</b>	<b>\$ 5,342.90</b>	<b>\$ 15,275.04</b>
<b>Net Operating Revenue</b>	<b>\$ 1,330.45</b>	<b>\$ 6,658.58</b>
<b>Other Revenue</b>		
<b>Interest Earned</b>	0.59	0.59
<b>Total Other Revenue</b>	<b>\$ 0.59</b>	<b>\$ 0.59</b>
<b>Net Other Revenue</b>	<b>\$ 0.59</b>	<b>\$ 0.59</b>
<b>Net Revenue</b>	<b>\$ 1,331.04</b>	<b>\$ 6,659.17</b>

Friday, Apr 10, 2026 09:17:15 AM GMT-7 - Accrual Basis

# Northeastern MD Intergroup

## Group Contributions

January - March, 2026

	TOTAL
Aberdeen Monday Night	25.00
Any Lengths	61.20
Back To Basics	31.00
Bel Air Big Book	41.00
Bel Air Thursday Noon	50.00
Bel Air Women's Group	80.00
Bel Air Womens Big Book	251.88
By the Book	140.10
Celebrate Sobriety	250.00
Edgewood Beginners	50.00
Fallston Early Saturday Group	150.00
First Light Group Elkton	586.40
Forest Hill Friday Night	100.00
Freedom Group	54.00
Fundamentally All Is Well	60.00
Good News	148.00
Good Orderly Direction	25.00
Jarrettsville 12 step	16.00
Just for Us Guys	60.00
Lunch Bunch	300.00
Mann House Noon	100.50
New Beginnings	200.00
New Life - Elkton	100.00
New Life Aberdeen	246.00
Newcomer Mens Big Book	175.00
North East Big Book Group	173.00
Plug in the Jug	325.00
Right Road 12 & 12	185.50
Rising Sun Group	315.00
Search For Serenity	50.00
Sisters of Sobriety	250.00
Solution For Living	100.00
Spirit Of Life	50.00
Stay Stopped	160.00
Steppin into Saturday Night	52.00
Sunday Night Williams Street	40.00
THINK Group	232.00
Third Tradition	100.00
Three Legacies Group	4.00
Tuesday Twelve Step Group	50.00
<b>TOTAL</b>	<b>\$5,387.58</b>

# FELLOWSHIP EVENTS

<b>What</b>	<b>When</b>	<b>Where</b>	<b>Cost</b>
Spring Breakfast *	Sun - April 26th, 8-12 am	Level Hall Firehouse, HdG	\$20
D11 - "Our Primary Purpose" Workshop	Sat - May 9th, 10-1:30 pm	Bethel Lutheran Church, North East	Free
Spring Fling *	Sat - May 16th, 7-11 pm	W.Nottingham Presbyterian Church, Rising Sun	\$10
Low Budget Picnic	Sat - June 6th, 11-3pm	Deer Creek Picnic Area, Hdg	Free
Rock N Bowl *	Sat – July TBD, 7-9:30pm	Harford Lanes, Aberdeen	\$20
Fall Breakfast *	Sun - Oct 17th, 8-12 am	Level Hall Firehouse, HdG	\$20

TBD = To be determined

\* Requires ticket purchase

*Updated: 16 April 2025*