

**Northeastern MD Intergroup
2026 Preliminary Budget
November 19, 2025**

	2025 Budget	preliminary 2026 Budget	notes
Revenue			
Bingo Income	7,000.00	7,000.00	
Fall Breakfast	3,200.00	4,375.00	
Spring Breakfast	5,000.00	4,375.00	
Ways and Means	2,500.00		
Bulletin Subscriptions		150.00	added after discussion
Group	30,000.00	27,000.00	based on average 2024-2025
Individual	4,500.00	1,500.00	
Institutions		500.00	added after discussion
Other/Birthday Plan	500.00	150.00	
Literature Sales	11,000.00	11,000.00	
Medallion Sales	2,000.00	4,500.00	
Total Revenue	65,700.00	60,550.00	
Expenditures			
Accounting Fees	650.00	700.00	
Bingo - Expenses	2,000.00	2,500.00	
Fall Event	1,500.00	3,850.00	
Spring Breakfast	3,400.00	3,850.00	
Ways and Means	2,950.00	800.00	if we eliminate the picnic this will help with the deficit
Bank Fees	20.00		
Paypal Fees	500.00	500.00	
Archives		350.00	per mark's request (traveling display and \$150 for storage boxes)
CPC/PI	100.00	0.00	
Institution Committee	450.00	450.00	
Insurance	875.00	916.00	estimate increase per agent
Literature Purchases	11,000.00	11,000.00	
Medallion Purchases	2,000.00	4,500.00	

**Northeastern MD Intergroup
2026 Preliminary Budget
November 19, 2025**

	2025 Budget	preliminary 2026 Budget	notes
Office Supplies	1,000.00	900.00	
Postage	100.00	200.00	cost to mail 3 bulletins a week =\$122/yr
Software Subscription	500.00	550.00	zoom (\$165), ms office (\$110), QB (\$80), Calendar plug in only (\$150)
Website hosting fees	400.00	400.00	
Rent or Lease	7,500.00	7,775.00	increasing to \$650 in march
Gas & Electric	1,032.00	1,836.00	rate increased from \$113 to \$153/mo
Telephone/Internet	1,700.00	1,700.00	
Payroll	24,000.00	15,500.00	one emp 3 days per week
Payroll Services	2,000.00	2,050.00	one emp 3 days per week
Payroll Taxes	2,000.00	1,175.00	one emp 3 days per week
Total Expenditures	65,677.00	61,502.00	
Net Operating Revenue	\$23.00	(\$952.00)	