

## **AGENDA**

### ***Northeastern Maryland Intergroup of Alcoholics Anonymous Intergroup Council Monthly Meeting***

**Date: February 24, 2026**

**Open with the Serenity Prayer & Roll Call (Introductions)**

**Chair Report:** (Bruce)

**Secretary Report:** *January Minutes review w/ motion* (Jeff)

**Treasurer Report:** *January Financials review with motion* (Jean)

**Office Coordinator Report:** (Dale)

#### **Standing & Ad Hoc Committee Reports--**

--**Finance (standing)**—*Position Open*

--**Answering Service (Standing)**—*Carol*

--**Institutions (Standing)**—*Kyle*

--**Technology (Standing)**—*Steffani / Jeremy*

--**Events (Ad Hoc)**—*Allison*

--**CPC/PI**—*Position Open*

--**Archives (Ad Hoc)**—*Mark*

#### **--Old Business—**

--Webpage activity (pending)

#### **--New Business—**

--Group Input & Suggestions

--Upcoming Officer elections

#### **Adjourn with Lord's prayer and Responsibility Statement**

“I am responsible, when anyone, anywhere, reaches out for help, I want the hand of AA always to be there, and for that I am responsible”

## Northeastern Maryland Intergroup of Alcoholics Anonymous

### Intergroup Council Monthly Meeting

**Date:** January 27, 2026

The chair called the meeting to order at 7:00 pm with the Serenity Prayer. The roll call followed.

**Attendance: Total:** 18

**In-person:** The January 2026 meeting was held solely on zoom due to winter weather conditions.

#### **On Zoom/phone:**

**Officers (3):** Council Chair (Alt IGR Three Legacies), Secretary (IGR Emmorton Group), Treasurer

**IGRs, Committee chairs, and members (15):** IGR Forest Hill Tuesday Night, IGR Good News Group, IGR Into Action Big Book Study, IGR North East 12 & 12, Alt IGR IGR North East 12 & 12, IGR Pursuit of Happiness (women), IGR Rule 62 Group, IGR Solution for Living, IGR Sunday Reflections, Answering Service Committee chair (Alt IGR for Sunday reflections), Events Committee chair, Office manager, DCM District 30, Alt Delegate Area 29, Coleader CARC 3

**Council chair report:** The chair had little to report except for office issues we've been dealing with and that the office manager will be coming back soon.

**Secretary's report:** The secretary presented the December 2025 minutes and asked for amendments/corrections. There was a motion to accept as presented and a second. December minutes accepted unanimously.

**Treasurer's report:** The treasurer presented a summary of the council's financial reports as of December 31, 2025:

#### *Account balances are:*

- Operating Account: \$3,772.19
- PayPal: \$187.50
- Prudent Reserve Account: \$23,813.47

#### *Revenue:*

- Group Contributions thru December is \$26,378.96
- Individual Contributions & Birthday Plan is \$1,474.00
- Institutions Contributions \$763.73
- Office Events total \$17,111.63
- Literature & Medallion Sales total \$15,742.22
- Interest income totals \$7.73

Total Revenue is \$61,470.54 which is 94% of our budgeted revenue for 2025.

#### *Expenses:*

Through December, we have paid out a total of \$64,393.23 which is 98% of our budgeted expenses this year.

There was a motion to accept the report as presented and a second. The treasurer's report was accepted unanimously.

**Office manager report:** The treasurer, an office volunteer, shared that office traffic and phone calls were an average of 9 walk-in visitors per week and 5 phone calls per week; the December average was 10 walk-ins per week and 7 phone calls per week.

In February GSO is raising book and pamphlet prices - \$3 increase per book and pamphlets increasing by a percentage rate. The treasurer purchased supplies in advance of the price change. These will be sold at the current prices while supplies last.

A question came from the IGRs:

Q: Is the book purchase on the current treasurer report?

A: Book and pamphlet purchase will show on the January activity treasurer report.

The Council chair note that the office manager will know if they are off restrictions come Feb 11 and so back to the office. And over the next coming weeks the bulletin will be covered by several people. Our usual bulletin person is unavailable.

The Events Committee chair shared that evening office hours are 5:00--7:00 pm, Thursday. Also, believe we will be going back to having the office open 4 days a week once our office manager returns.

### **Standing and ad hock committee reports**

**Finance (standing):** (position open)

**Answering service (standing):** The committee chair ... we had one group drop out as the group didn't have enough participation to cover the service, so we are down to 18 groups.

From December 30, 2025, to January 25, 2026:

- 128 calls total
- 16 missed
  - 13 on answering service time
  - 3 on office time
- 64 incoming calls
- 38 outgoing calls

**Institutions (standing):** Committee chair reported one of the spots at the Behavioral Health Unit filled now we just have the 1st and 4th Tuesdays available. Still seeking someone to cover two Fridays a month for women's facility in Elkton.

**Website/technology (standing):** No report, not in attendance.

**Events (ad hoc):** The committee chair noted that bingo tickets are on sale through Jan 31 in the office. Breakfast tickets go on sale March 1. There will be a home group supporting the breakfast. Rock in bowl comes after that. There is not going to be much money in the 2026 budget for events, so will be looking to do free events. Chair noted they will be leaving the position in July.

Events calendar:

What	When	Where	Cost
Bingo *	Sat - Feb 14th, 7-10pm	Level Hall Firehouse, HdG	\$25
Rock N Bowl *	Fri – Mar 26th, 7-9:30pm	Harford Lanes, Aberdeen	\$20
Spring Breakfast *	Sun - April 26th, 8-12 am	Level Hall Firehouse, HdG	\$20
Picnic	Sat - June TBD, 11-3pm	Deer Creek Picnic Area, HdG	Free
Rock N Bowl *	Fri – July/Aug TBD, 7-9:30pm	Harford Lanes, Aberdeen	\$20
Fall Breakfast *	Sun - Oct 17th, 8-12 am	Level Hall Firehouse, HdG	\$20

TBD = To be determined  
 \*Requires ticket purchase  
 Updated: 13 Jan 2025

**CPC/PI:** (position open)

**Archives (ad hoc):** The committee chair was unable to attend. The secretary read the chair’s emailed report.

**Old Business**

**Webpage activity (pending)** The Council chair advised all that this is left as pending item. The chair and the Website/Technology Committee chair are working on this but not making a lot of progress. Looking for how many “hits” we’re getting on the website.

**NEMDAA Intergroup pamphlet (pending)** The secretary announced that the new improved pamphlet was sent out with the email announcing the zoom-only meeting. They explained briefly that changes included validating the references and changing items that came from old sources. It is also available by stopping in the office. The pamphlet can be used now.

**New Business:**

The Area 29 Alternate Delegate presented on the upcoming CARC activities meant to inform our Delegate for activity at the general service conference. The Alt Delegate began by sharing on the basics of the General Service Conference.

The purpose of Conference Agenda Review Committees (CARCs) is so that we as a fellowship send the group conscience of Area 29 with our Delegate when they go to vote. It is how we have active participation into what goes on in New York each year.

The Alt Delegate explained the arrangement of CARCs by location. CARC 3 involves part of the greater Baltimore area, Harford, and Cecil counties.

The final agenda comes out in late January and the Delegate with assistance divides agenda items between the five CARCs for discussion. Between February and the conference in April the CARCs meet to

discuss and share on the agenda items coming before the conference. All members are welcome; it is not limited to GSRs or other service positions.

The Delegate will be at each CARC to hear this information.

There are not a lot of hot topics expected, but fairly certain the 5th edition Big Book will be on the agenda. There will be finance items, quite a few public information items, and items dealing with AA's digital media presence—AA and social media.

The CARC is not a decision-making body. There will be no votes but it is an opportunity to have the Area 29 group conscience included in the conference process.

After the individual CARCs there will be a mini-conference April 11 in Severna Park to share on the CARC's shared topics. The mini-conference is the last chance for our Delegate to hear the fellowship's feedback.

The CARC 3 leader shared the CARC 3 meeting will be March 29, 9:00am–12:00pm at the 857 Club in south Baltimore. The leader invited anyone interested to participate by presenting or creating a flyer or setup/cleanup. The leader offered to take contact emails through the chat or IGRs can reach out to the Council chair to get information shared.

Q: Will there be a virtual option?

A: We hope to make CARC 3 hybrid.

The Alt Delegate provided their contact information and how they can be reached: Altdelegate@aa.org or at their home group, But for the Grace of God, Tuesdays, 7:00pm, 8808 Harford Rd, Parkville.

The Alt Delegate then shared their experience with service and the sense of how big aa really is.

Q: Is March 29 the presentation or selecting topics? Do you have the topics now?

A: March 29 is the presentation. The goal is a planning meeting on March 7. CARC 3 leader will be sending an email for confirmed time and location and it will include the request for presenters.

The Alt Delegate responded that the agenda items list doesn't come out until the end of February, likely between February 17–22.

There was no response to the chair's request for final comments or input....

Meeting adjourned at 7:47 pm and closed with the Responsibility Statement followed by the Lord's Prayer.

NEMDAA Treasurer's Report – January 31, 2026

Account balances are:

Operating Account: \$2,869.59

Prudent Reserve Account: \$23,813.47

Revenue:

Group Contributions thru January is \$2,327.00

Individual Contributions & Birthday Plan is \$211.00

Office Events total \$1,297.00

Literature & Medallion Sales total \$1,352.60

Interest income totals \$0

Total Revenue is \$5,187.60 which is 9% of our budgeted revenue for 2026.

Expenses:

Through January, we have paid out a total of \$6,277.70 which is 10% of our budgeted expenses this year.

Thank you for allowing me to serve

Respectfully submitted,

Jean B

Treasurer

NE Maryland Intergroup.

# Northeastern MD Intergroup

## Balance Sheet

As of January 31, 2026

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
Checking	2,869.59
PayPal	0.00
Savings	23,813.47
<b>Total Bank Accounts</b>	<b>\$26,683.06</b>
Other Current Assets	
Cash on Hand	70.00
Inventory Asset	0.00
Payments to deposit	0.00
<b>Total Other Current Assets</b>	<b>\$70.00</b>
<b>Total Current Assets</b>	<b>\$26,753.06</b>
Fixed Assets	
Office Equipment	3,609.50
Accum. Depn Office Equip	-3,295.00
<b>Total Office Equipment</b>	<b>314.50</b>
<b>Total Fixed Assets</b>	<b>\$314.50</b>
<b>TOTAL ASSETS</b>	<b>\$27,067.56</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Institution Committee Literature	0.00
<b>Total Other Current Liabilities</b>	<b>\$0.00</b>
<b>Total Current Liabilities</b>	<b>\$0.00</b>
<b>Total Liabilities</b>	<b>\$0.00</b>
Equity	
Opening balance equity	0.00
Opening Fund Balance	28,073.25
Retained Earnings	84.41
Net Revenue	-1,090.10
<b>Total Equity</b>	<b>\$27,067.56</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$27,067.56</b>

# Northeastern MD Intergroup

## Budget vs. Actuals: Budget\_FY26\_P&L - FY26 P&L

January 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
<b>Revenue</b>				
Activities Income				
Bingo Income	1,275.00	7,000.00	5,725.00	18.21 %
Fall Event		4,375.00	4,375.00	
Spring Breakfast		4,375.00	4,375.00	
Ways & Means Events	22.00		(22.00)	
<b>Total Activities Income</b>	<b>1,297.00</b>	<b>15,750.00</b>	<b>14,453.00</b>	<b>8.23 %</b>
<b>Contributions</b>				
Group	2,327.00	27,000.00	24,673.00	8.62 %
Individual	161.00	1,500.00	1,339.00	10.73 %
Institutions		500.00	500.00	
Other/Birthday Plan	50.00	300.00	250.00	16.67 %
<b>Total Contributions</b>	<b>2,538.00</b>	<b>29,300.00</b>	<b>26,762.00</b>	<b>8.66 %</b>
<b>Sales</b>				
Literature Sales	1,020.35	11,000.00	9,979.65	9.28 %
Medallion Sales	332.25	4,500.00	4,167.75	7.38 %
<b>Total Sales</b>	<b>1,352.60</b>	<b>15,500.00</b>	<b>14,147.40</b>	<b>8.73 %</b>
<b>Total Revenue</b>	<b>\$5,187.60</b>	<b>\$60,550.00</b>	<b>\$55,362.40</b>	<b>8.57 %</b>
<b>GROSS PROFIT</b>	<b>\$5,187.60</b>	<b>\$60,550.00</b>	<b>\$55,362.40</b>	<b>8.57 %</b>
<b>Expenditures</b>				
Accounting Fees		700.00	700.00	
<b>Activities Expenses</b>				
Bingo - Expenses	950.00	2,500.00	1,550.00	38.00 %
Fall Event		3,850.00	3,850.00	
Spring Breakfast		3,850.00	3,850.00	
Ways and Means		800.00	800.00	
<b>Total Activities Expenses</b>	<b>950.00</b>	<b>11,000.00</b>	<b>10,050.00</b>	<b>8.64 %</b>
<b>Bank Charges</b>				
Paypal Fees	29.96	500.00	470.04	5.99 %
<b>Total Bank Charges</b>	<b>29.96</b>	<b>500.00</b>	<b>470.04</b>	<b>5.99 %</b>
<b>Committee Expenses</b>				
Archive Committee		350.00	350.00	
Institution Committee		450.00	450.00	
<b>Total Committee Expenses</b>		<b>800.00</b>	<b>800.00</b>	
<b>Insurance</b>				
Literature Purchases	2,303.45	11,000.00	8,696.55	20.94 %
Medallion Purchases	597.36	4,500.00	3,902.64	13.27 %
<b>Office expenses</b>				
Office Supplies	33.39	900.00	866.61	3.71 %
Postage		200.00	200.00	
Software Subscription		550.00	550.00	
Website hosting fees	37.94	400.00	362.06	9.49 %

# Northeastern MD Intergroup

## Budget vs. Actuals: Budget\_FY26\_P&L - FY26 P&L

January 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
<b>Total Office expenses</b>	<b>71.33</b>	<b>2,050.00</b>	<b>1,978.67</b>	<b>3.48 %</b>
Rent or Lease	625.00	7,775.00	7,150.00	8.04 %
Utilities				
Gas & Electric	122.00	1,836.00	1,714.00	6.64 %
Telephone/Internet	169.92	1,700.00	1,530.08	10.00 %
<b>Total Utilities</b>	<b>291.92</b>	<b>3,536.00</b>	<b>3,244.08</b>	<b>8.26 %</b>
Wages				
Payroll	954.75	15,500.00	14,545.25	6.16 %
Payroll Services	378.01	2,050.00	1,671.99	18.44 %
Payroll Taxes	75.92	1,175.00	1,099.08	6.46 %
<b>Total Wages</b>	<b>1,408.68</b>	<b>18,725.00</b>	<b>17,316.32</b>	<b>7.52 %</b>
<b>Total Expenditures</b>	<b>\$6,277.70</b>	<b>\$61,502.00</b>	<b>\$55,224.30</b>	<b>10.21 %</b>
NET OPERATING REVENUE	\$ (1,090.10)	\$ (952.00)	\$138.10	114.51 %
NET REVENUE	\$ (1,090.10)	\$ (952.00)	\$138.10	114.51 %

# Northeastern MD Intergroup

## Statement of Activity

January 2026

	JAN 2026	TOTAL
Revenue		
Activities Income		\$0.00
Bingo Income	1,275.00	\$1,275.00
Ways & Means Events	22.00	\$22.00
<b>Total Activities Income</b>	<b>1,297.00</b>	<b>\$1,297.00</b>
Contributions		\$0.00
Group	2,327.00	\$2,327.00
Individual	161.00	\$161.00
Other/Birthday Plan	50.00	\$50.00
<b>Total Contributions</b>	<b>2,538.00</b>	<b>\$2,538.00</b>
Sales		\$0.00
Literature Sales	1,020.35	\$1,020.35
Medallion Sales	332.25	\$332.25
<b>Total Sales</b>	<b>1,352.60</b>	<b>\$1,352.60</b>
<b>Total Revenue</b>	<b>\$5,187.60</b>	<b>\$5,187.60</b>
GROSS PROFIT	<b>\$5,187.60</b>	<b>\$5,187.60</b>
Expenditures		
Activities Expenses		\$0.00
Bingo - Expenses	950.00	\$950.00
<b>Total Activities Expenses</b>	<b>950.00</b>	<b>\$950.00</b>
Bank Charges		\$0.00
Paypal Fees	29.96	\$29.96
<b>Total Bank Charges</b>	<b>29.96</b>	<b>\$29.96</b>
Literature Purchases	2,303.45	\$2,303.45
Medallion Purchases	597.36	\$597.36
Office expenses		\$0.00
Office Supplies	33.39	\$33.39
Website hosting fees	37.94	\$37.94
<b>Total Office expenses</b>	<b>71.33</b>	<b>\$71.33</b>
Rent or Lease	625.00	\$625.00
Utilities		\$0.00
Gas & Electric	122.00	\$122.00
Telephone/Internet	169.92	\$169.92
<b>Total Utilities</b>	<b>291.92</b>	<b>\$291.92</b>
Wages		\$0.00
Payroll	954.75	\$954.75
Payroll Services	378.01	\$378.01
Payroll Taxes	75.92	\$75.92
<b>Total Wages</b>	<b>1,408.68</b>	<b>\$1,408.68</b>
<b>Total Expenditures</b>	<b>\$6,277.70</b>	<b>\$6,277.70</b>
NET OPERATING REVENUE	<b>\$ -1,090.10</b>	<b>\$ -1,090.10</b>
NET REVENUE	<b>\$ -1,090.10</b>	<b>\$ -1,090.10</b>

# Northeastern MD Intergroup

## Group Contributions

January 2026

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	TOTAL
Aberdeen Monday Night	25.00
Back To Basics	31.00
Bel Air Big Book	41.00
Bel Air Thursday Noon	50.00
By the Book	140.10
Edgewood Beginners	50.00
Fallston Early Saturday Group	50.00
First Light Group Elkton	208.40
Freedom Group	18.00
Fundamentally All Is Well	60.00
Good News	148.00
Just for Us Guys	20.00
Lunch Bunch # 717880	100.00
New Life Aberdeen	120.00
North East Big Book Group	173.00
Right Road 12 & 12	185.50
Rising Sun Group	315.00
Search For Serenity	50.00
Sisters of Sobriety	250.00
Steppin into Saturday Night	52.00
Sunday Night Williams Street	40.00
THINK Group	96.00
Third Tradition	50.00
Three Legacies Group	4.00
Tuesday Twelve Step Group	50.00
<b>TOTAL</b>	<b>\$2,327.00</b>

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# FELLOWSHIP EVENTS

<b>What</b>	<b>When</b>	<b>Where</b>	<b>Cost</b>
Rock N Bowl *	Sat – Mar 21st, 7-9:30pm	Harford Lanes, Aberdeen	\$20
D30 - “The Home Group” Workshop	Sat – Mar 28th, 9-10:30am	Grove Presbyterian Church, Aberdeen	Free
Spring Breakfast *	Sun - April 26th, 8-12 am	Level Hall Firehouse, HdG	\$20
Picnic	Sat - June 6th, 11-3pm	Deer Creek Picnic Area, HdG	Free
Rock N Bowl *	Sat – July TBD, 7-9:30pm	Harford Lanes, Aberdeen	\$20
Fall Breakfast *	Sun - Oct 17th, 8-12 am	Level Hall Firehouse, HdG	\$20

TBD = To be determined  
 \* Requires ticket purchase  
*Updated: 20 Feb 2025 (jh)*