

AGENDA

Northeastern Maryland Intergroup of Alcoholics Anonymous Intergroup Council Monthly Meeting

Date: March 24, 2026

Open with the Serenity Prayer & Roll Call (Introductions)

Chair Report: (Bruce)

Secretary Report: *February Minutes review w/ motion (Jeff)*

Treasurer Report: *February Financials review w/ motion (Jean)*

Office Coordinator Report: *(Dale)*

Standing & Ad Hoc Committee Reports

--Finance (standing)—*Position Open*

--Answering Service (Standing)—*Carol S.*

--Institutions (Standing)—*Kyle L.*

--Technology (Standing)—*Steffani M / Jeremy S.*

--Events (Ad Hoc)—*Allison H.*

--CPC/PI—*Position Open*

--Archives (Ad Hoc)—*Mark F.*

--Old Business—

--Upcoming Officer elections
(pass out job descriptions)

--New Business—

--Group Input & Suggestions

Adjourn with Lord's prayer and Responsibility Statement

"I am responsible, when anyone, anywhere, reaches out for help, I want the hand of AA always to be there, and for that I am responsible"

Northeastern Maryland Intergroup of Alcoholics Anonymous

Intergroup Council Monthly Meeting

Date: February 24, 2026

The chair called the meeting to order at 7:04 pm with the Serenity Prayer. The roll call followed.

Attendance: Total: 14

The February meeting was virtual only.

On Zoom/phone:

Officers (3): Council Chair (Three Legacies), Secretary (IGR Emmorton Group), Treasurer

IGRs, Committee chairs, and members (11): IGR Good News Group, IGR Good Orderly Direction, Alt IGR North East 12 & 12, IGR Pursuit of Happiness, IGR Rule 62 Group, IGR Sobriety on Sunday (SOS), IGR Solution for Living, IGR Sunday Reflections, Answering Service Committee chair (Alt IGR Sunday Reflections), Institution Committee chair, Intergroup office personnel (Morning Meeting)

Council chair report: The chair reported the office manager is back on their normal schedule with treasurer and Events Committee chair helping out.

Secretary's report: The secretary presented the January 2026 minutes and asked for amendments/corrections. No amendments requested. There was a motion to accept. January minutes accepted unanimously.

Treasurer's report: The treasurer presented a summary of the Council's financial reports as of January 31, 2026:

Account balances are:

- Operating Account: \$2,869.59
- Prudent Reserve Account: \$23,813.47

Revenue:

- *Group Contributions thru January is \$2,327.00*
- *Individual Contributions & Birthday Plan is \$211.00*
- *Office Events total \$1,297.00*
- *Literature & Medallion Sales total \$1,352.60*
- *Interest income totals \$0*

Total Revenue is \$5,187.60 which is 9% of our budgeted revenue for 2026.

Expenses:

Through January, we have paid out a total of \$6,277.70 which is 10% of our budgeted expenses this year.

The treasurer explained that the expenses are high because of stocking up literature before the GSO price increases took effect.

[Note: Announced Dec. 22, 2025. GSO price increases are \$3 per item for books and a 15 percent increase for all other literature items. Effective February 1, 2026. Secretary]

There was a motion to accept the report as presented and a second. The treasurer’s report was accepted unanimously.

Office manager report: Office manager reported they are still getting used to being back as there were some rearrangements to the office but other than that things are normal.

Standing and ad hock committee reports

Finance (standing): (position open)

Answering service (standing): The committee chair reported going well.

From Jan 26 to Feb 22 2026:

- 123 calls total
- 7 missed
 - 6 on answering service time
 - 1 on office time
- 72 incoming calls
- 44 outgoing calls

The chair noted the intend to stay on as committee chair. So Answering Service can be removed from the bulletin announcement about volunteer positions.

Institutions (standing): Still looking to fill two spots at Behavioral Health Unit in Aberdeen and still looking for two women or two women’s homegroups to fill the Brantwood commitment in Elkton twice per month. The chair hasn’t received any emails for a while, although we’ve been running a bulletin announcement for a couple months.

Website/technology (standing): The committee chair was unable to attend. No report.

Events (ad hoc): The committee chair was unable to attend. No report.

Events calendar:

What	When	Where	Cost
Rock N Bowl *	Fri – Mar 26th, 7-9:30pm	Harford Lanes, Aberdeen	\$20
D30 - “The Home Group” Workshop	Sat – Mar 28th, 9-10:30am	Grove Presbyterian Church, Aberdeen	Free
Spring Breakfast *	Sun - April 26th, 8-12 am	Level Hall Firehouse, HdG	\$20
Picnic	Sat - June TBD, 11-3pm	Deer Creek Picnic Area, HdG	Free
Rock N Bowl *	Fri – July/Aug TBD, 7-9:30pm	Harford Lanes, Aberdeen	\$20

Fall Breakfast *	Sun - Oct 17th, 8-12 am	Level Hall Firehouse, HdG	\$20
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TBD = To be determined
*Requires ticket purchase
Updated: 20 Feb 2026 (jh)

CPC/PI: (position open)

Archives (ad hoc): Committee chair unable to attend. Council chair reported that the archivist had a display at the bingo and it was good to see what the archivist is accomplishing.

Old Business

Webpage activity (pending) Undiscussed. Website/Technology Committee chair unable to attend meeting.

New Business:

Upcoming officer elections. The Council chair noted the two-year rotation of officer positions is coming up and we'll be talking about it over the next few months. Officer positions require 3 years continuous sobriety. We elect in May, swear in in June, and positions start in July. The rotation will be the big issue going forward and as Council committees go, the Events chair position needs to be filled. The Institution Committee chair plans to hold institutions down unless someone is interested then will pass the torch to them; definitely will not have the position be vacant. The secretary and treasurer shared comments on undertaking service roles. The chair shared additional thoughts on holding service positions.

We will have job descriptions available for the March meeting.

The Council chair asked for any additional input or issues with the groups the Council should know about. Nothing presented.

There was a motion to close, seconded, and no opposition.

Meeting adjourned at 7:25 pm and closed with the Responsibility Statement followed by the Lord's Prayer.

NEMDAA Treasurer's Report – February 28, 2026

Account balances are:

Operating Account: \$9,168.52

PayPal Account: \$62.80

Prudent Reserve Account: \$23,813.47

Revenue:

Group Contributions thru February is \$ 3,558.60

Individual Contributions & Birthday Plan is \$613.37

Office Events total \$ 8,741.00

Literature & Medallion Sales total \$ 2,347.30

Interest income totals \$0

Total Revenue is \$15,260.27 which is 25% of our budgeted revenue for 2026.

Expenses:

Through February, we have paid out a total of \$ 9,932.14 which is 16% of our budgeted expenses this year.

Thank you for allowing me to serve
Respectfully submitted,

Jean B
Treasurer
NE Maryland Intergroup.

Northeastern MD Intergroup

Balance Sheet

As of February 28, 2026

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking	9,168.52
PayPal	62.80
Savings	23,813.47
Total Bank Accounts	\$33,044.79
Other Current Assets	
Cash on Hand	70.00
Inventory Asset	0.00
Payments to deposit	56.50
Total Other Current Assets	\$126.50
Total Current Assets	\$33,171.29
Fixed Assets	
Office Equipment	3,609.50
Accum. Depn Office Equip	-3,295.00
Total Office Equipment	314.50
Total Fixed Assets	\$314.50
TOTAL ASSETS	\$33,485.79
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Institution Committee Literature	0.00
Total Other Current Liabilities	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening balance equity	0.00
Opening Fund Balance	28,073.25
Retained Earnings	84.41
Net Revenue	5,328.13
Total Equity	\$33,485.79
TOTAL LIABILITIES AND EQUITY	\$33,485.79

Northeastern MD Intergroup

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - February, 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
Revenue				
Activities Income				
Bingo Income	8,699.00	7,000.00	(1,699.00)	124.27 %
Fall Event		4,375.00	4,375.00	
Spring Breakfast	20.00	4,375.00	4,355.00	0.46 %
Ways & Means Events	22.00		(22.00)	
Total Activities Income	8,741.00	15,750.00	7,009.00	55.50 %
Contributions				
Group	3,558.60	27,000.00	23,441.40	13.18 %
Individual	462.87	1,500.00	1,037.13	30.86 %
Institutions	0.50	500.00	499.50	0.10 %
Other/Birthday Plan	150.00	300.00	150.00	50.00 %
Total Contributions	4,171.97	29,300.00	25,128.03	14.24 %
Sales				
Literature Sales	1,744.30	11,000.00	9,255.70	15.86 %
Medallion Sales	603.00	4,500.00	3,897.00	13.40 %
Total Sales	2,347.30	15,500.00	13,152.70	15.14 %
Total Revenue	\$15,260.27	\$60,550.00	\$45,289.73	25.20 %
GROSS PROFIT	\$15,260.27	\$60,550.00	\$45,289.73	25.20 %
Expenditures				
Accounting Fees		700.00	700.00	
Activities Expenses				
Bingo - Expenses	1,543.35	2,500.00	956.65	61.73 %
Fall Event	153.00	3,850.00	3,697.00	3.97 %
Spring Breakfast	56.20	3,850.00	3,793.80	1.46 %
Ways and Means		800.00	800.00	
Total Activities Expenses	1,752.55	11,000.00	9,247.45	15.93 %
Bank Charges				
Paypal Fees	42.76	500.00	457.24	8.55 %
Total Bank Charges	42.76	500.00	457.24	8.55 %
Committee Expenses				
Archive Committee		350.00	350.00	
Institution Committee		450.00	450.00	
Total Committee Expenses		800.00	800.00	
Insurance				
Literature Purchases	2,303.45	11,000.00	8,696.55	20.94 %
Medallion Purchases	878.67	4,500.00	3,621.33	19.53 %
Office expenses				
Office Supplies	68.88	900.00	831.12	7.65 %
Postage		200.00	200.00	
Software Subscription		550.00	550.00	
Website hosting fees	68.76	400.00	331.24	17.19 %

Northeastern MD Intergroup

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - February, 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
Total Office expenses	137.64	2,050.00	1,912.36	6.71 %
Rent or Lease	1,250.00	7,775.00	6,525.00	16.08 %
Utilities				
Gas & Electric	244.00	1,836.00	1,592.00	13.29 %
Telephone/Internet	339.78	1,700.00	1,360.22	19.99 %
Total Utilities	583.78	3,536.00	2,952.22	16.51 %
Wages				
Payroll	2,280.75	15,500.00	13,219.25	14.71 %
Payroll Services	521.19	2,050.00	1,528.81	25.42 %
Payroll Taxes	181.35	1,175.00	993.65	15.43 %
Total Wages	2,983.29	18,725.00	15,741.71	15.93 %
Total Expenditures	\$9,932.14	\$61,502.00	\$51,569.86	16.15 %
NET OPERATING REVENUE	\$5,328.13	\$ (952.00)	\$ (6,280.13)	(559.68 %)
NET REVENUE	\$5,328.13	\$ (952.00)	\$ (6,280.13)	(559.68 %)

Northeastern MD Intergroup
Statement of Activity
January - February, 2026

	Feb 2026	Total
Revenue		
Activities Income		0.00
Bingo Income	7,424.00	8,699.00
Spring Breakfast	20.00	20.00
Ways & Means Events		22.00
Total Activities Income	\$ 7,444.00	\$ 8,741.00
Contributions		
		0.00
Group	1,231.60	3,558.60
Individual	301.87	462.87
Institutions	0.50	0.50
Other/Birthday Plan	100.00	150.00
Total Contributions	\$ 1,633.97	\$ 4,171.97
Sales		
		0.00
Literature Sales	723.95	1,744.30
Medallion Sales	270.75	603.00
Total Sales	\$ 994.70	\$ 2,347.30
Total Revenue	\$ 10,072.67	\$ 15,260.27
Gross Profit	\$ 10,072.67	\$ 15,260.27
Expenditures		
Activities Expenses		0.00
Bingo - Expenses	593.35	1,543.35
Fall Event	153.00	153.00
Spring Breakfast	56.20	56.20
Total Activities Expenses	\$ 802.55	\$ 1,752.55
Bank Charges		
		0.00
Paypal Fees	12.80	42.76
Total Bank Charges	\$ 12.80	\$ 42.76
Literature Purchases		2,303.45
Medallion Purchases	281.31	878.67
Office expenses		
		0.00
Office Supplies	35.49	68.88
Website hosting fees	30.82	68.76
Total Office expenses	\$ 66.31	\$ 137.64
Rent or Lease	625.00	1,250.00
Utilities		
		0.00
Gas & Electric	122.00	244.00
Telephone/Internet	169.86	339.78
Total Utilities	\$ 291.86	\$ 583.78
Wages		0.00

Northeastern MD Intergroup
Statement of Activity
January - February, 2026

	Feb 2026	Total
Payroll	1,326.00	2,280.75
Payroll Services	143.18	521.19
Payroll Taxes	105.43	181.35
Total Wages	\$ 1,574.61	\$ 2,983.29
Total Expenditures	\$ 3,654.44	\$ 9,932.14
Net Operating Revenue	\$ 6,418.23	\$ 5,328.13
Net Revenue	\$ 6,418.23	\$ 5,328.13

Northeastern MD Intergroup

Group Contributions

January - February, 2026

	TOTAL
Aberdeen Monday Night	25.00
Any Lengths	61.20
Back To Basics	31.00
Bel Air Big Book	41.00
Bel Air Thursday Noon	50.00
Bel Air Women's Group	80.00
By the Book	140.10
Edgewood Beginners	50.00
Fallston Early Saturday Group	100.00
First Light Group Elkton	418.80
Forest Hill Friday Night	100.00
Freedom Group	36.00
Fundamentally All Is Well	60.00
Good News	148.00
Just for Us Guys	40.00
Lunch Bunch	200.00
Mann House Noon	50.50
New Beginnings	200.00
New Life Aberdeen	120.00
North East Big Book Group	173.00
Plug in the Jug	163.50
Right Road 12 & 12	185.50
Rising Sun Group	315.00
Search For Serenity	50.00
Sisters of Sobriety	250.00
Solution For Living	100.00
Steppin into Saturday Night	52.00
Sunday Night Williams Street	40.00
THINK Group	174.00
Third Tradition	50.00
Three Legacies Group	4.00
Tuesday Twelve Step Group	50.00
TOTAL	\$3,558.60

FELLOWSHIP EVENTS

What	When	Where	Cost
Rock N Bowl *	Sat – Mar 21st, 7-9:30pm	Harford Lanes, Aberdeen	\$20
D30 - “The Home Group” Workshop	Sat – Mar 28th, 9-10:30am	Grove Presbyterian Church, Aberdeen	Free
Spring Breakfast *	Sun - April 26th, 8-12 am	Level Hall Firehouse, HdG	\$20
Low Budget Picnic	Sat - June 6th, 11-3pm	Deer Creek Picnic Area, Hdg	Free
Rock N Bowl *	Sat – July TBD, 7-9:30pm	Harford Lanes, Aberdeen	\$20
Fall Breakfast *	Sun - Oct 17th, 8-12 am	Level Hall Firehouse, HdG	\$20

TBD = To be determined

* Requires ticket purchase

Updated: 8 Feb 2025