MOTION: The Area 29 Committee moves that the Area 29 Assembly approve the 2026 MGS, Inc. Proposed Budget as presented.

2026 Maryland General Sevice, Inc.
Proposed Budget - Summary

	2026 Budget
Revenue	
Group Contributions	**$ 45,250.00**
Individual Contributions	**$ 600.00**
Area Meeting 7th Tradition Basket	**$ 1,100.00**
Area Meeting Lunch Donations	**$ 2,500.00**
Area Convention Seed Money Returned	**$ 7,500.00**
Other Contribution and Income	**$ 100.00**
Interest Income	**$ 16.00**
Total Revenue	**$ 57,066.00**
Expenditures	
Total Area Officers	**$ 9,775.00**
Total Area Committees	**$ 40,790.00**
Total Non-Committee Expenses	**$ 12,306.00**
Total Other Miscellaneous Expenditure	**$ 7,500.00**
Total Expenditures	**$ 70,371.00**
Total Revenue	**$ (13,305.00)**
Estimated checking account balance caried forw	**$ 25,000.00**
Estimated overage from 2025	**$ 11,695.00**
Funds availiable for NERAASA 2026 allocation	**$ 12,000.00**
Total Net Revenue	**$ (305.00)**

BUDGET HIGHLIGHTS	
NERAASA - Cost basis includes travel, hotel, meals & registration 12 officer/committee chair) @ $1,000 per person.	**$ 12,000.00**
NERD - Cost basis includes travel, hotel, meals & registration Delegate and Past Delegate @ $500.00 per person and Alternate Delegate at $100.00.	**$ 1,100.00**
NERF - Only scheduled for odd years.	**$ -**
Assembly/Committee meetings.	**$ 7,686.00**
Mileage reimbursement - $.50 per mile - Other travel (Not NERAASA/NERD)	**$ 4,875.00**
General Service Conference	**$ 7,000.00**
English/Spanish Translation	**$ 5,350.00**
MGS 2025 MD State Convention	**$ -**