

NEMDAA Archives
 Proposed Budget, FY2023
 November 13, 2022, corrected

Operational budget

Item	Notes	Monthly allocation (notional)	Sub-total	FY allocation
General	Miscellaneous, discretionary (e.g. committee development, travel, display and presentation materials)	\$40.00		\$480.00
Group Legacy Project	Acquisition, materials		\$100.00	
Group Legacy Project	Travel (fuel)		\$200.00	
Group Legacy Project Total		\$25.00		\$300.00
National Alcoholics Anonymous Workshop	Registration	\$20.00		\$240.00
Office equipment, scanner	Scanner, Wireless High-Speed Desktop Document, Touchscreen LCD, Duplex Scanning; USB, ethernet, WiFi capable*	\$50.00		\$600.00
Total		\$135.00		\$1,620.00

* Scanner will cost between \$400-\$600, where \$600 represents a maximum allocation also permits the purchase of accessories and peripherals as needed to enhance the work station

Capital budget. None

Item	Notes	Monthly calculation	Annual Total
		\$	\$
		\$	\$
Total		\$	

Grand Total: \$1,620.00

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