

MGS 2022 Budget

11/6/2022

Revenue	2020 Budget	2021 Budget	2022 Budget
Group Contributions	50,000	32,000	30,000
Individual Contributions	0	0	1,500
Area Meeting 7th Tradition Basket	750	325	750
Area Meeting Lunch	1,800	2,400	2,400
Archives Publications	200	50	100
Area Convention Seed Money Returned	0	3,000	3,000
Other Contribution and Income	5,000	3,000	1,000
Interest Income	8	4	0
Total Budgeted Revenue	57,758	40,779	38,750

Expenses

<u>Area Officers</u>	2020 Budget	2021 Budget	2022 Budget
Delegate	8,275	4,905	8,125
Alternate Delegate	2,360	1,025	2,400
Past Delegate	1,985	490	1,910
Chairperson	3,200	2,330	2,200
Secretary	2,490	1,505	1,870
Treasurer	2,348	1,475	2,100
Area Officers Subtotal:	20,658	11,730	18,605

<u>Area Service Committees</u>	2020 Budget	2021 Budget	2022 Budget
Accessibilities	1,797	885	1,500
Archives	2,145	965	1,525
Audio	2,075	1,180	1,635
CPC	1,880	640	1,790
Corrections	1,980	1,115	1,750
Finance	1,480	465	1,200
Grapevine	1,380	800	1,425
Host	1,360	2,755	3,300
Intergroup Liaison	2,605	1,630	2,905
Literature	1,600	685	1,250
Margenser	1,150	325	750
Mini-Conference	1,825	175	2,500
Policy and Procedures (Formerly Bylaws Committee)	1,130	275	3,000
Public Information	1,580	515	1,490
Registrar	1,940	700	1,350
Technology	3,450	2,674	2,950
Treatment	1,260	560	1,530
Workshop	2,110	755	1,460
Area Service Committees Subtotal:	32,747	17,099	33,310

<u>Non-Committee Expenses:</u>	2020 Budget	2021 Budget	2022 Budget
Tax Accountant's Fee	750	1,000	1,800
Charter Fees (Every other year) / State reg	150	0	200
PayPal & Bank Fees	300	300	300
Archives Rent	1,200	1,200	1,200
Area Assembly Overhead	2,000	2,000	2,000
Area Committee Overhead	2,000	1,000	2,000
Election/Inventory Assembly Materials	50	50	50
Margenser Printing and Mailing	0	0	0
Handbook Printing	2,000	1,000	0
Archives Publications	500	500	500
Special Reserve 2025 Intl. Conv. Hosp. Room (\$600 / 2022 - 2025)	700	0	600
General Service Conference	10,000	1,800	5,000
CARCs	1,500	400	1,000
Area Convention Seed Money for the following year convention (2023)	0	3,000	3,000
**Liability Insurance & Fidelity Bond	500	477	477
Resident Agent	129	129	129
Uncategorized Expenditure	0	0	0
Non-Committee Expenses Subtotal:	21,779	12,856	18,256
Total Revenue	57,758	40,779	38,750
Cash On Hand Checking Beginning of Year	20,000	20,000	31500
Plus			
Total	77,758	60,779	70,250
Total Expenses	75,184	41,685	70,171
Minus			
Cash On Hand End Of Year	2,574	19,094	79