

Northeastern Maryland Intergroup Proposed 2025 Budget

	2024 Budget	2025 proposed budget
Revenue		
Bingo Income	6,000.00	7,000.00
Fall Breakfast/ luau	5,000.00	3,200.00
Spring Breakfast	5,000.00	5,000.00
Ways & Means Events	2,000.00	2,500.00
Group	30,000.00	30,000.00
Individual	3,500.00	4,500.00
Institutions		
Other/Birthday Plan	500.00	500.00
Literature Sales	11,000.00	11,000.00
Medallion Sales	2,000.00	2,000.00
Total Revenue	65,500.00	65,700.00
Expenditures		
Accounting Fees	650.00	650.00
Bingo - Expenses	1,800.00	2,000.00
Fall Breakfast/luau	4,800.00	1,500.00
Spring Breakfast	5,000.00	3,400.00
Ways and Means	1,000.00	2,950.00
Bank Fees		20.00
Paypal Fees	300.00	500.00
CPC/PI	100.00	100.00
Institution Committee	450.00	450.00
Insurance	875.00	875.00
Literature Purchases	11,000.00	11,000.00
Medallion Purchases	2,000.00	2,000.00
Office Supplies	1,000.00	1,000.00
Postage	100.00	100.00
Software Subscription	900.00	500.00
Website hosting fees	300.00	400.00
Rent or Lease	7,500.00	7,500.00
Gas & Electric	1,032.00	1,032.00
Telephone/Internet	1,700.00	1,700.00
Payroll	19,000.00	24,000.00
Payroll Services	1,800.00	2,000.00
Payroll Taxes	2,000.00	2,000.00
Total Expenditures	63,307.00	65,677.00
Net Revenue	2,193.00	23.00